

세입총괄표

2025년도 본예산 기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	18,800,000	100.00%	17,300,000	100.00%	1,500,000	8.67%
200 세외수입	659,600	3.51%	1,013,084	5.86%	△353,484	△34.89%
210 경상적세외수입	272,600	1.45%	349,584	2.02%	△76,984	△22.02%
212 사용료수입	150,000	0.80%	224,800	1.30%	△74,800	△33.27%
212-08 주차요금수입	150,000	0.80%	224,800	1.30%	△74,800	△33.27%
215 징수교부금수입	53,000	0.28%	53,000	0.31%	0	0.00%
215-01 징수교부금수입	53,000	0.28%	53,000	0.31%	0	0.00%
216 이자수입	69,600	0.37%	71,784	0.41%	△2,184	△3.04%
216-01 공공예금이자수입	69,600	0.37%	71,784	0.41%	△2,184	△3.04%
220 임시적세외수입	15,000	0.08%	15,000	0.09%	0	0.00%
224 기타수입	15,000	0.08%	15,000	0.09%	0	0.00%
224-07 그외수입	15,000	0.08%	15,000	0.09%	0	0.00%
230 지방행정제재·부과금	300,000	1.60%	555,500	3.21%	△255,500	△45.99%
234 과태료	300,000	1.60%	275,500	1.59%	24,500	8.89%
234-02 기타과태료	300,000	1.60%	275,500	1.59%	24,500	8.89%
240 지난연도 수입	72,000	0.38%	93,000	0.54%	△21,000	△22.58%
241 지난연도 수입	72,000	0.38%	93,000	0.54%	△21,000	△22.58%
241-01 지난연도 수입	72,000	0.38%	93,000	0.54%	△21,000	△22.58%
500 보조금	4,584,251	24.38%	5,841,316	33.76%	△1,257,065	△21.52%
510 국고보조금등	4,224,722	22.47%	4,111,696	23.77%	113,026	2.75%
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511-01 국고보조금	469,315	2.50%	336,960	1.95%	132,355	39.28%
511-03 기금	3,755,407	19.98%	3,774,736	21.82%	△19,329	△0.51%
520 시·도비보조금등	359,529	1.91%	1,729,620	10.00%	△1,370,091	△79.21%
521 시·도비보조금등	359,529	1.91%	1,729,620	10.00%	△1,370,091	△79.21%
521-01 시·도비보조금등	359,529	1.91%	1,729,620	10.00%	△1,370,091	△79.21%
700 보전수입등및내부거래	13,556,149	72.11%	10,445,600	60.38%	3,110,549	29.78%
710 보전수입등	927,963	4.94%	2,408,095	13.92%	△1,480,132	△61.46%
711 잉여금	809,331	4.30%	2,256,095	13.04%	△1,446,764	△64.13%
711-01 순세계잉여금	809,331	4.30%	2,256,095	13.04%	△1,446,764	△64.13%
712 전년도이월금	56,632	0.30%	130,000	0.75%	△73,368	△56.44%
712-01 국고보조금사용잔액	23,728	0.13%	90,000	0.52%	△66,272	△73.64%

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712-02 시·도비보조금사용 잔액	32,904	0.18%	40,000	0.23%	△7,096	△17.74%
713 융자금원금수입	62,000	0.33%	22,000	0.13%	40,000	181.82%
713-01 민간융자금회수수입	62,000	0.33%	22,000	0.13%	40,000	181.82%
720 내부거래	12,628,186	67.17%	8,037,505	46.46%	4,590,681	57.12%
721 전입금	12,586,006	66.95%	7,995,152	46.21%	4,590,854	57.42%
721-03 기타회계전입금	12,586,006	66.95%	7,995,152	46.21%	4,590,854	57.42%
722 예탁금및예수금	42,180	0.22%	42,353	0.24%	△173	△0.41%
722-04 예탁금이자수입	42,180	0.22%	42,353	0.24%	△173	△0.41%