

세입총괄표

2025년도 본예산 일반회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	998,100,000	100.00%	968,400,000	100.00%	29,700,000	3.07%
100 지방세수입	73,487,804	7.36%	74,251,920	7.67%	△764,116	△1.03%
110 지방세	73,487,804	7.36%	74,251,920	7.67%	△764,116	△1.03%
111 보통세	72,637,804	7.28%	73,401,920	7.58%	△764,116	△1.04%
111-03 주민세	2,690,000	0.27%	2,600,000	0.27%	90,000	3.46%
111-04 재산세	11,019,000	1.10%	11,000,000	1.14%	19,000	0.17%
111-05 자동차세	17,600,804	1.76%	17,574,204	1.81%	26,600	0.15%
111-07 담배소비세	7,328,000	0.73%	7,440,000	0.77%	△112,000	△1.51%
111-08 지방소비세	15,500,000	1.55%	17,087,716	1.76%	△1,587,716	△9.29%
111-09 지방소득세	18,500,000	1.85%	17,700,000	1.83%	800,000	4.52%
113 지난연도 수입	850,000	0.09%	850,000	0.09%	0	0.00%
113-01 지난연도 수입	850,000	0.09%	850,000	0.09%	0	0.00%
200 세외수입	28,792,790	2.88%	26,637,374	2.75%	2,155,416	8.09%
210 경상적세외수입	13,421,390	1.34%	12,961,686	1.34%	459,704	3.55%
211 재산임대수입	679,022	0.07%	629,344	0.06%	49,678	7.89%
211-01 국유재산임대료	21,249	0.00%	19,964	0.00%	1,285	6.44%
211-02 공유재산임대료	657,773	0.07%	609,380	0.06%	48,393	7.94%
212 사용료수입	2,406,542	0.24%	2,232,168	0.23%	174,374	7.81%
212-01 도로사용료	287,515	0.03%	221,115	0.02%	66,400	30.03%
212-02 하천사용료	10,735	0.00%	8,339	0.00%	2,396	28.73%
212-06 시장사용료	91,072	0.01%	86,739	0.01%	4,333	5.00%
212-07 입장료수입	485,710	0.05%	502,500	0.05%	△16,790	△3.34%
212-08 주차요금수입	19,244	0.00%	21,200	0.00%	△1,956	△9.23%
212-09 기타사용료	1,512,266	0.15%	1,392,275	0.14%	119,991	8.62%
213 수수료수입	3,581,730	0.36%	3,383,788	0.35%	197,942	5.85%
213-01 증지수입	427,696	0.04%	457,444	0.05%	△29,748	△6.50%
213-02 폐기물처리수수료	2,043,425	0.20%	1,997,425	0.21%	46,000	2.30%
213-03 재활용품수거판매수입	303,000	0.03%	150,000	0.02%	153,000	102.00%
213-04 보건의료수수료	717,329	0.07%	688,615	0.07%	28,714	4.17%
213-05 기타수수료	90,280	0.01%	90,304	0.01%	△24	△0.03%
214 사업수입	71,900	0.01%	45,000	0.00%	26,900	59.78%
214-01 사업장생산수입	34,500	0.00%	13,000	0.00%	21,500	165.38%

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214-05 기타사업수입	37,400	0.00%	32,000	0.00%	5,400	16.88%
215 징수교부금수입	1,073,396	0.11%	1,050,686	0.11%	22,710	2.16%
215-01 징수교부금수입	1,073,396	0.11%	1,050,686	0.11%	22,710	2.16%
216 이자수입	5,608,800	0.56%	5,620,700	0.58%	△11,900	△0.21%
216-01 공공예금이자수입	5,607,000	0.56%	5,618,000	0.58%	△11,000	△0.20%
216-02 융자금회수이자수입	1,800	0.00%	2,700	0.00%	△900	△33.33%
220 임시적세외수입	13,766,617	1.38%	11,848,939	1.22%	1,917,678	16.18%
221 재산매각수입	150,000	0.02%	150,000	0.02%	0	0.00%
221-03 공유재산매각수입금	150,000	0.02%	150,000	0.02%	0	0.00%
222 자치단체간부담금	75,000	0.01%	0	0.00%	75,000	순증
222-01 자치단체간부담금	75,000	0.01%	0	0.00%	75,000	순증
223 보조금반환수입	1,256,117	0.13%	0	0.00%	1,256,117	순증
223-02 자체보조금등반환수입	1,256,117	0.13%	0	0.00%	1,256,117	순증
224 기타수입	12,285,500	1.23%	11,698,939	1.21%	586,561	5.01%
224-04 지적재조사조정금	2,500,000	0.25%	2,500,000	0.26%	0	0.00%
224-05 지방교부세감소분보전수입	9,500,000	0.95%	8,918,939	0.92%	581,061	6.51%
224-07 그외수입	285,500	0.03%	280,000	0.03%	5,500	1.96%
230 지방행정제재·부과금	1,104,783	0.11%	1,326,749	0.14%	△221,966	△16.73%
231 과징금	78,000	0.01%	71,000	0.01%	7,000	9.86%
231-01 과징금	78,000	0.01%	71,000	0.01%	7,000	9.86%
232 이행강제금	100,000	0.01%	85,000	0.01%	15,000	17.65%
232-01 이행강제금	100,000	0.01%	85,000	0.01%	15,000	17.65%
233 변상금	14,425	0.00%	54,425	0.01%	△40,000	△73.50%
233-01 변상금	14,425	0.00%	54,425	0.01%	△40,000	△73.50%
234 과태료	478,480	0.05%	462,920	0.05%	15,560	3.36%
234-01 차량관련과태료	311,800	0.03%	310,200	0.03%	1,600	0.52%
234-02 기타과태료	166,680	0.02%	152,720	0.02%	13,960	9.14%
235 환수금	6,000	0.00%	6,000	0.00%	0	0.00%
235-01 부정이익환수금	6,000	0.00%	6,000	0.00%	0	0.00%
236 부담금	421,278	0.04%	629,004	0.06%	△207,726	△33.02%
236-01 부담금	421,278	0.04%	629,004	0.06%	△207,726	△33.02%

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237 범칙금	6,600	0.00%	18,400	0.00%	△11,800	△64.13%
237-01 범칙금	6,600	0.00%	18,400	0.00%	△11,800	△64.13%
240 지난연도 수입	500,000	0.05%	500,000	0.05%	0	0.00%
241 지난연도 수입	500,000	0.05%	500,000	0.05%	0	0.00%
241-01 지난연도 수입	500,000	0.05%	500,000	0.05%	0	0.00%
300 지방교부세 등	442,700,000	44.35%	416,319,000	42.99%	26,381,000	6.34%
310 지방교부세	435,500,000	43.63%	409,919,000	42.33%	25,581,000	6.24%
311 지방교부세	435,500,000	43.63%	409,919,000	42.33%	25,581,000	6.24%
311-01 보통교부세	418,000,000	41.88%	394,919,000	40.78%	23,081,000	5.84%
311-03 부동산교부세	17,500,000	1.75%	15,000,000	1.55%	2,500,000	16.67%
320 지방소멸대응기금	7,200,000	0.72%	6,400,000	0.66%	800,000	12.50%
321 지방소멸대응기금	7,200,000	0.72%	6,400,000	0.66%	800,000	12.50%
321-01 지방소멸대응기금	7,200,000	0.72%	6,400,000	0.66%	800,000	12.50%
400 조정교부금등	16,000,000	1.60%	16,000,000	1.65%	0	0.00%
420 시·군조정교부금등	16,000,000	1.60%	16,000,000	1.65%	0	0.00%
421 시·군조정교부금등	16,000,000	1.60%	16,000,000	1.65%	0	0.00%
421-01 시·군일반조정교부금	16,000,000	1.60%	16,000,000	1.65%	0	0.00%
500 보조금	330,255,060	33.09%	340,464,347	35.16%	△10,209,287	△3.00%
510 국고보조금등	254,570,485	25.51%	271,560,401	28.04%	△16,989,916	△6.26%
511 국고보조금등	254,570,485	25.51%	271,560,401	28.04%	△16,989,916	△6.26%
511-01 국고보조금	190,660,865	19.10%	209,789,606	21.66%	△19,128,741	△9.12%
511-02 지역균형발전특별회계보조금	28,270,597	2.83%	26,322,834	2.72%	1,947,763	7.40%
511-03 기금	35,639,023	3.57%	35,447,961	3.66%	191,062	0.54%
520 시·도비보조금등	75,684,575	7.58%	68,903,946	7.12%	6,780,629	9.84%
521 시·도비보조금등	75,684,575	7.58%	68,903,946	7.12%	6,780,629	9.84%
521-01 시·도비보조금등	75,684,575	7.58%	68,903,946	7.12%	6,780,629	9.84%
700 보전수입등및내부거래	106,864,346	10.71%	94,727,359	9.78%	12,136,987	12.81%
710 보전수입등	83,730,346	8.39%	62,727,359	6.48%	21,002,987	33.48%
711 잉여금	74,823,845	7.50%	62,694,026	6.47%	12,129,819	19.35%
711-01 순세계잉여금	74,823,845	7.50%	62,694,026	6.47%	12,129,819	19.35%
712 전년도이월금	5,500,000	0.55%	0	0.00%	5,500,000	순증

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				구성비		증감률
712-01 국고보조금사용잔액	3,500,000	0.35%	0	0.00%	3,500,000	순증
712-02 시·도비보조금사용잔액	2,000,000	0.20%	0	0.00%	2,000,000	순증
713 융자금원금수입	33,333	0.00%	33,333	0.00%	0	0.00%
713-01 민간융자금회수수입	33,333	0.00%	33,333	0.00%	0	0.00%
715 보조금등반환금	3,373,168	0.34%	0	0.00%	3,373,168	순증
715-01 국고보조금등반환금	2,442,968	0.24%	0	0.00%	2,442,968	순증
715-02 시·도비보조금등반환금	930,200	0.09%	0	0.00%	930,200	순증
720 내부거래	23,134,000	2.32%	32,000,000	3.30%	△8,866,000	△27.71%
721 전입금	23,134,000	2.32%	32,000,000	3.30%	△8,866,000	△27.71%
721-03 기타회계전입금	338,000	0.03%	0	0.00%	338,000	순증
721-04 기금전입금	22,796,000	2.28%	32,000,000	3.30%	△9,204,000	△28.76%