

# 세입총괄표

2025년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	1,016,900,000	100.00%	985,700,000	100.00%	31,200,000	3.17%
100 지방세수입	73,487,804	7.23%	74,251,920	7.53%	△764,116	△1.03%
110 지방세	73,487,804	7.23%	74,251,920	7.53%	△764,116	△1.03%
111 보통세	72,637,804	7.14%	73,401,920	7.45%	△764,116	△1.04%
111-03 주민세	2,690,000	0.26%	2,600,000	0.26%	90,000	3.46%
111-04 재산세	11,019,000	1.08%	11,000,000	1.12%	19,000	0.17%
111-05 자동차세	17,600,804	1.73%	17,574,204	1.78%	26,600	0.15%
111-07 담배소비세	7,328,000	0.72%	7,440,000	0.75%	△112,000	△1.51%
111-08 지방소비세	15,500,000	1.52%	17,087,716	1.73%	△1,587,716	△9.29%
111-09 지방소득세	18,500,000	1.82%	17,700,000	1.80%	800,000	4.52%
113 지난연도 수입	850,000	0.08%	850,000	0.09%	0	0.00%
113-01 지난연도 수입	850,000	0.08%	850,000	0.09%	0	0.00%
200 세외수입	29,452,390	2.90%	27,650,458	2.81%	1,801,932	6.52%
210 경상적세외수입	13,693,990	1.35%	13,311,270	1.35%	382,720	2.88%
211 재산임대수입	679,022	0.07%	629,344	0.06%	49,678	7.89%
211-01 국유재산임대료	21,249	0.00%	19,964	0.00%	1,285	6.44%
211-02 공유재산임대료	657,773	0.06%	609,380	0.06%	48,393	7.94%
212 사용료수입	2,556,542	0.25%	2,456,968	0.25%	99,574	4.05%
212-01 도로사용료	287,515	0.03%	221,115	0.02%	66,400	30.03%
212-02 하천사용료	10,735	0.00%	8,339	0.00%	2,396	28.73%
212-06 시장사용료	91,072	0.01%	86,739	0.01%	4,333	5.00%
212-07 입장료수입	485,710	0.05%	502,500	0.05%	△16,790	△3.34%
212-08 주차요금수입	169,244	0.02%	246,000	0.02%	△76,756	△31.20%
212-09 기타사용료	1,512,266	0.15%	1,392,275	0.14%	119,991	8.62%
213 수수료수입	3,581,730	0.35%	3,383,788	0.34%	197,942	5.85%
213-01 증지수입	427,696	0.04%	457,444	0.05%	△29,748	△6.50%
213-02 폐기물처리수수료	2,043,425	0.20%	1,997,425	0.20%	46,000	2.30%
213-03 재활용품수거판매수입	303,000	0.03%	150,000	0.02%	153,000	102.00%
213-04 보건의료수수료	717,329	0.07%	688,615	0.07%	28,714	4.17%
213-05 기타수수료	90,280	0.01%	90,304	0.01%	△24	△0.03%
214 사업수입	71,900	0.01%	45,000	0.00%	26,900	59.78%
214-01 사업장생산수입	34,500	0.00%	13,000	0.00%	21,500	165.38%

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214-05 기타사업수입	37,400	0.00%	32,000	0.00%	5,400	16.88%
215 징수교부금수입	1,126,396	0.11%	1,103,686	0.11%	22,710	2.06%
215-01 징수교부금수입	1,126,396	0.11%	1,103,686	0.11%	22,710	2.06%
216 이자수입	5,678,400	0.56%	5,692,484	0.58%	△14,084	△0.25%
216-01 공공예금이자수입	5,676,600	0.56%	5,689,784	0.58%	△13,184	△0.23%
216-02 융자금회수이자수입	1,800	0.00%	2,700	0.00%	△900	△33.33%
220 임시적세외수입	13,781,617	1.36%	11,863,939	1.20%	1,917,678	16.16%
221 재산매각수입	150,000	0.01%	150,000	0.02%	0	0.00%
221-03 공유재산매각수입금	150,000	0.01%	150,000	0.02%	0	0.00%
222 자치단체간부담금	75,000	0.01%	0	0.00%	75,000	순증
222-01 자치단체간부담금	75,000	0.01%	0	0.00%	75,000	순증
223 보조금반환수입	1,256,117	0.12%	0	0.00%	1,256,117	순증
223-02 자체보조금등반환수입	1,256,117	0.12%	0	0.00%	1,256,117	순증
224 기타수입	12,300,500	1.21%	11,713,939	1.19%	586,561	5.01%
224-04 지적재조사조정금	2,500,000	0.25%	2,500,000	0.25%	0	0.00%
224-05 지방교부세감소분보전수입	9,500,000	0.93%	8,918,939	0.90%	581,061	6.51%
224-07 그외수입	300,500	0.03%	295,000	0.03%	5,500	1.86%
230 지방행정제재·부과금	1,404,783	0.14%	1,882,249	0.19%	△477,466	△25.37%
231 과징금	78,000	0.01%	71,000	0.01%	7,000	9.86%
231-01 과징금	78,000	0.01%	71,000	0.01%	7,000	9.86%
232 이행강제금	100,000	0.01%	85,000	0.01%	15,000	17.65%
232-01 이행강제금	100,000	0.01%	85,000	0.01%	15,000	17.65%
233 변상금	14,425	0.00%	54,425	0.01%	△40,000	△73.50%
233-01 변상금	14,425	0.00%	54,425	0.01%	△40,000	△73.50%
234 과태료	778,480	0.08%	738,420	0.07%	40,060	5.43%
234-01 차량관련과태료	311,800	0.03%	310,200	0.03%	1,600	0.52%
234-02 기타과태료	466,680	0.05%	428,220	0.04%	38,460	8.98%
235 환수금	6,000	0.00%	6,000	0.00%	0	0.00%
235-01 부정이익환수금	6,000	0.00%	6,000	0.00%	0	0.00%
236 부담금	421,278	0.04%	909,004	0.09%	△487,726	△53.65%
236-01 부담금	421,278	0.04%	909,004	0.09%	△487,726	△53.65%

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237 범칙금	6,600	0.00%	18,400	0.00%	△11,800	△64.13%
237-01 범칙금	6,600	0.00%	18,400	0.00%	△11,800	△64.13%
240 지난연도 수입	572,000	0.06%	593,000	0.06%	△21,000	△3.54%
241 지난연도 수입	572,000	0.06%	593,000	0.06%	△21,000	△3.54%
241-01 지난연도 수입	572,000	0.06%	593,000	0.06%	△21,000	△3.54%
300 지방교부세 등	442,700,000	43.53%	416,319,000	42.24%	26,381,000	6.34%
310 지방교부세	435,500,000	42.83%	409,919,000	41.59%	25,581,000	6.24%
311 지방교부세	435,500,000	42.83%	409,919,000	41.59%	25,581,000	6.24%
311-01 보통교부세	418,000,000	41.11%	394,919,000	40.06%	23,081,000	5.84%
311-03 부동산교부세	17,500,000	1.72%	15,000,000	1.52%	2,500,000	16.67%
320 지방소멸대응기금	7,200,000	0.71%	6,400,000	0.65%	800,000	12.50%
321 지방소멸대응기금	7,200,000	0.71%	6,400,000	0.65%	800,000	12.50%
321-01 지방소멸대응기금	7,200,000	0.71%	6,400,000	0.65%	800,000	12.50%
400 조정교부금등	16,000,000	1.57%	16,000,000	1.62%	0	0.00%
420 시·군조정교부금등	16,000,000	1.57%	16,000,000	1.62%	0	0.00%
421 시·군조정교부금등	16,000,000	1.57%	16,000,000	1.62%	0	0.00%
421-01 시·군일반조정교부금	16,000,000	1.57%	16,000,000	1.62%	0	0.00%
500 보조금	334,839,311	32.93%	346,305,663	35.13%	△11,466,352	△3.31%
510 국고보조금등	258,795,207	25.45%	275,672,097	27.97%	△16,876,890	△6.12%
511 국고보조금등	258,795,207	25.45%	275,672,097	27.97%	△16,876,890	△6.12%
511-01 국고보조금	191,130,180	18.80%	210,126,566	21.32%	△18,996,386	△9.04%
511-02 지역균형발전특별회계보조금	28,270,597	2.78%	26,322,834	2.67%	1,947,763	7.40%
511-03 기금	39,394,430	3.87%	39,222,697	3.98%	171,733	0.44%
520 시·도비보조금등	76,044,104	7.48%	70,633,566	7.17%	5,410,538	7.66%
521 시·도비보조금등	76,044,104	7.48%	70,633,566	7.17%	5,410,538	7.66%
521-01 시·도비보조금등	76,044,104	7.48%	70,633,566	7.17%	5,410,538	7.66%
700 보전수입등및내부거래	120,420,495	11.84%	105,172,959	10.67%	15,247,536	14.50%
710 보전수입등	84,658,309	8.33%	65,135,454	6.61%	19,522,855	29.97%
711 잉여금	75,633,176	7.44%	64,950,121	6.59%	10,683,055	16.45%
711-01 순세계잉여금	75,633,176	7.44%	64,950,121	6.59%	10,683,055	16.45%
712 전년도이월금	5,556,632	0.55%	130,000	0.01%	5,426,632	4174.33%

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		구성비		구성비		증감률
712-01 국고보조금사용잔액	3,523,728	0.35%	90,000	0.01%	3,433,728	3815.25%
712-02 시·도비보조금사용잔액	2,032,904	0.20%	40,000	0.00%	1,992,904	4982.26%
713 융자금원금수입	95,333	0.01%	55,333	0.01%	40,000	72.29%
713-01 민간융자금회수수입	95,333	0.01%	55,333	0.01%	40,000	72.29%
715 보조금등반환금	3,373,168	0.33%	0	0.00%	3,373,168	순증
715-01 국고보조금등반환금	2,442,968	0.24%	0	0.00%	2,442,968	순증
715-02 시·도비보조금등반환금	930,200	0.09%	0	0.00%	930,200	순증
720 내부거래	35,762,186	3.52%	40,037,505	4.06%	△4,275,319	△10.68%
721 전입금	35,720,006	3.51%	39,995,152	4.06%	△4,275,146	△10.69%
721-03 기타회계전입금	12,924,006	1.27%	7,995,152	0.81%	4,928,854	61.65%
721-04 기금전입금	22,796,000	2.24%	32,000,000	3.25%	△9,204,000	△28.76%
722 예탁금및예수금	42,180	0.00%	42,353	0.00%	△173	△0.41%
722-04 예탁금이자수입	42,180	0.00%	42,353	0.00%	△173	△0.41%