

세입총괄표

2024년도 추경 1 회 기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	21,470,000	100.00%	17,300,000	100.00%	4,170,000	24.10%
200 세외수입	1,419,798	6.61%	1,013,084	5.86%	406,714	40.15%
210 경상적세외수입	344,440	1.60%	349,584	2.02%	△5,144	△1.47%
212 사용료수입	199,867	0.93%	224,800	1.30%	△24,933	△11.09%
212-08 주차요금수입	199,867	0.93%	224,800	1.30%	△24,933	△11.09%
215 징수교부금수입	53,000	0.25%	53,000	0.31%	0	0.00%
215-01 징수교부금수입	53,000	0.25%	53,000	0.31%	0	0.00%
216 이자수입	91,573	0.43%	71,784	0.41%	19,789	27.57%
216-01 공공예금이자수입	91,573	0.43%	71,784	0.41%	19,789	27.57%
220 임시적세외수입	99,000	0.46%	108,000	0.62%	△9,000	△8.33%
224 기타수입	15,000	0.07%	15,000	0.09%	0	0.00%
224-07 그외수입	15,000	0.07%	15,000	0.09%	0	0.00%
225 지난년도수입	84,000	0.39%	93,000	0.54%	△9,000	△9.68%
225-01 지난년도수입	84,000	0.39%	93,000	0.54%	△9,000	△9.68%
230 지방행정제재·부과금	976,358	4.55%	555,500	3.21%	420,858	75.76%
234 과태료	275,500	1.28%	275,500	1.59%	0	0.00%
234-02 기타과태료	275,500	1.28%	275,500	1.59%	0	0.00%
236 부담금	700,858	3.26%	280,000	1.62%	420,858	150.31%
236-01 부담금	700,858	3.26%	280,000	1.62%	420,858	150.31%
500 보조금	5,858,027	27.28%	5,841,316	33.76%	16,711	0.29%
510 국고보조금등	4,131,307	19.24%	4,111,696	23.77%	19,611	0.48%
511 국고보조금등	4,131,307	19.24%	4,111,696	23.77%	19,611	0.48%
511-01 국고보조금	325,360	1.52%	336,960	1.95%	△11,600	△3.44%
511-03 기금	3,805,947	17.73%	3,774,736	21.82%	31,211	0.83%
520 시·도비보조금등	1,726,720	8.04%	1,729,620	10.00%	△2,900	△0.17%
521 시·도비보조금등	1,726,720	8.04%	1,729,620	10.00%	△2,900	△0.17%
521-01 시·도비보조금등	1,726,720	8.04%	1,729,620	10.00%	△2,900	△0.17%
700 보전수입등및내부거래	14,192,175	66.10%	10,445,600	60.38%	3,746,575	35.87%
710 보전수입등	3,417,814	15.92%	2,408,095	13.92%	1,009,719	41.93%
711 잉여금	3,413,576	15.90%	2,256,095	13.04%	1,157,481	51.30%
711-01 순세계잉여금	3,413,576	15.90%	2,256,095	13.04%	1,157,481	51.30%
712 전년도이월금	2,460	0.01%	130,000	0.75%	△127,540	△98.11%

(단위:천원)

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712-01 국고보조금사용잔액	0	0.00%	90,000	0.52%	△90,000	순감
712-02 시·도비보조금 사용잔액	2,460	0.01%	40,000	0.23%	△37,540	△93.85%
713 융자금원금수입	1,778	0.01%	22,000	0.13%	△20,222	△91.92%
713-01 민간융자금회수수입	1,778	0.01%	22,000	0.13%	△20,222	△91.92%
720 내부거래	10,774,361	50.18%	8,037,505	46.46%	2,736,856	34.05%
721 전입금	10,732,008	49.99%	7,995,152	46.21%	2,736,856	34.23%
721-03 기타회계전입금	10,732,008	49.99%	7,995,152	46.21%	2,736,856	34.23%
722 예탁금및예수금	42,353	0.20%	42,353	0.24%	0	0.00%
722-04 예탁금이자수입	42,353	0.20%	42,353	0.24%	0	0.00%