

# 세입예산서

2024년도 추경 1 회 일반회계 전체

(단위:천원)

장·관·항	예산액	기정액	비교증감	
			증감률	증감률
총 계	1,081,330,000	968,400,000	112,930,000	11.66%
100 지방세수입	74,251,920	74,251,920	0	0.00%
110 지방세	74,251,920	74,251,920	0	0.00%
111 보통세	73,401,920	73,401,920	0	0.00%
113 지난년도수입	850,000	850,000	0	0.00%
200 세외수입	26,702,961	26,637,374	65,587	0.25%
210 경상적세외수입	12,984,056	12,961,686	22,370	0.17%
211 재산임대수입	632,312	629,344	2,968	0.47%
212 사용료수입	2,235,070	2,232,168	2,902	0.13%
213 수수료수입	3,385,288	3,383,788	1,500	0.04%
214 사업수입	60,000	45,000	15,000	33.33%
215 징수교부금수입	1,050,686	1,050,686	0	0.00%
216 이자수입	5,620,700	5,620,700	0	0.00%
220 임시적세외수입	12,382,351	12,348,939	33,412	0.27%
221 재산매각수입	150,000	150,000	0	0.00%
224 기타수입	11,732,351	11,698,939	33,412	0.29%
225 지난년도수입	500,000	500,000	0	0.00%
230 지방행정제재·부과금	1,336,554	1,326,749	9,805	0.74%
231 과징금	71,000	71,000	0	0.00%
232 이행강제금	85,000	85,000	0	0.00%
233 변상금	54,425	54,425	0	0.00%
234 과태료	462,920	462,920	0	0.00%
235 환수금	15,805	6,000	9,805	163.42%
236 부담금	629,004	629,004	0	0.00%
237 범칙금	18,400	18,400	0	0.00%
300 지방교부세	445,135,000	416,319,000	28,816,000	6.92%
310 지방교부세	438,735,000	409,919,000	28,816,000	7.03%
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320 지방소멸대응기금	6,400,000	6,400,000	0	0.00%
321 지방소멸대응기금	6,400,000	6,400,000	0	0.00%
400 조정교부금등	16,723,363	16,000,000	723,363	4.52%
420 시·군조정교부금등	16,723,363	16,000,000	723,363	4.52%

장·관·항	예산액	기정액	비교증감	
			증감률	
421 시·군조정교부금등	16,723,363	16,000,000	723,363	4.52%
500 보조금	354,478,054	340,464,347	14,013,707	4.12%
510 국고보조금등	278,658,151	271,560,401	7,097,750	2.61%
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520 시·도비보조금등	75,819,903	68,903,946	6,915,957	10.04%
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700 보전수입등및내부거래	164,038,702	94,727,359	69,311,343	73.17%
710 보전수입등	114,938,702	62,727,359	52,211,343	83.24%
711 잉여금	107,585,499	62,694,026	44,891,473	71.60%
712 전년도이월금	7,319,870	0	7,319,870	순증
713 융자금원금수입	33,333	33,333	0	0.00%
720 내부거래	49,100,000	32,000,000	17,100,000	53.44%
721 전입금	49,100,000	32,000,000	17,100,000	53.44%