

세입총괄표

2024년도 추경 1 회 일반회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	1,081,330,000	100.00%	968,400,000	100.00%	112,930,000	11.66%
100 지방세수입	74,251,920	6.87%	74,251,920	7.67%	0	0.00%
110 지방세	74,251,920	6.87%	74,251,920	7.67%	0	0.00%
111 보통세	73,401,920	6.79%	73,401,920	7.58%	0	0.00%
111-03 주민세	2,600,000	0.24%	2,600,000	0.27%	0	0.00%
111-04 재산세	11,000,000	1.02%	11,000,000	1.14%	0	0.00%
111-05 자동차세	17,574,204	1.63%	17,574,204	1.81%	0	0.00%
111-07 담배소비세	7,440,000	0.69%	7,440,000	0.77%	0	0.00%
111-08 지방소비세	17,087,716	1.58%	17,087,716	1.76%	0	0.00%
111-09 지방소득세	17,700,000	1.64%	17,700,000	1.83%	0	0.00%
113 지난년도수입	850,000	0.08%	850,000	0.09%	0	0.00%
113-01 지난년도수입	850,000	0.08%	850,000	0.09%	0	0.00%
200 세외수입	26,702,961	2.47%	26,637,374	2.75%	65,587	0.25%
210 경상적세외수입	12,984,056	1.20%	12,961,686	1.34%	22,370	0.17%
211 재산임대수입	632,312	0.06%	629,344	0.06%	2,968	0.47%
211-01 국유재산임대료	19,964	0.00%	19,964	0.00%	0	0.00%
211-02 공유재산임대료	612,348	0.06%	609,380	0.06%	2,968	0.49%
212 사용료수입	2,235,070	0.21%	2,232,168	0.23%	2,902	0.13%
212-01 도로사용료	221,115	0.02%	221,115	0.02%	0	0.00%
212-02 하천사용료	8,339	0.00%	8,339	0.00%	0	0.00%
212-06 시장사용료	91,072	0.01%	86,739	0.01%	4,333	5.00%
212-07 입장료수입	502,500	0.05%	502,500	0.05%	0	0.00%
212-08 주차요금수입	19,769	0.00%	21,200	0.00%	△1,431	△6.75%
212-09 기타사용료	1,392,275	0.13%	1,392,275	0.14%	0	0.00%
213 수수료수입	3,385,288	0.31%	3,383,788	0.35%	1,500	0.04%
213-01 증지수입	457,444	0.04%	457,444	0.05%	0	0.00%
213-02 폐기물처리수수료	1,997,425	0.18%	1,997,425	0.21%	0	0.00%
213-03 재활용품수거 판매수입	151,500	0.01%	150,000	0.02%	1,500	1.00%
213-04 보건의료수수료	688,615	0.06%	688,615	0.07%	0	0.00%
213-05 기타수수료	90,304	0.01%	90,304	0.01%	0	0.00%
214 사업수입	60,000	0.01%	45,000	0.00%	15,000	33.33%
214-01 사업장생산수입	28,000	0.00%	13,000	0.00%	15,000	115.38%

(단위:천원)

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214-05 기타사업수입	32,000	0.00%	32,000	0.00%	0	0.00%
215 징수교부금수입	1,050,686	0.10%	1,050,686	0.11%	0	0.00%
215-01 징수교부금수입	1,050,686	0.10%	1,050,686	0.11%	0	0.00%
216 이자수입	5,620,700	0.52%	5,620,700	0.58%	0	0.00%
216-01 공공예금이자수입	5,618,000	0.52%	5,618,000	0.58%	0	0.00%
216-02 융자금회수이자수입	2,700	0.00%	2,700	0.00%	0	0.00%
220 임시적세외수입	12,382,351	1.15%	12,348,939	1.28%	33,412	0.27%
221 재산매각수입	150,000	0.01%	150,000	0.02%	0	0.00%
221-03 공유재산매각수입금	150,000	0.01%	150,000	0.02%	0	0.00%
224 기타수입	11,732,351	1.08%	11,698,939	1.21%	33,412	0.29%
224-04 지적재조사조정금	2,500,000	0.23%	2,500,000	0.26%	0	0.00%
224-05 지방교부세감소분 보전수입	8,918,939	0.82%	8,918,939	0.92%	0	0.00%
224-07 그외수입	313,412	0.03%	280,000	0.03%	33,412	11.93%
225 지난년도수입	500,000	0.05%	500,000	0.05%	0	0.00%
225-01 지난년도수입	500,000	0.05%	500,000	0.05%	0	0.00%
230 지방행정제재·부과금	1,336,554	0.12%	1,326,749	0.14%	9,805	0.74%
231 과징금	71,000	0.01%	71,000	0.01%	0	0.00%
231-01 과징금	71,000	0.01%	71,000	0.01%	0	0.00%
232 이행강제금	85,000	0.01%	85,000	0.01%	0	0.00%
232-01 이행강제금	85,000	0.01%	85,000	0.01%	0	0.00%
233 변상금	54,425	0.01%	54,425	0.01%	0	0.00%
233-01 변상금	54,425	0.01%	54,425	0.01%	0	0.00%
234 과태료	462,920	0.04%	462,920	0.05%	0	0.00%
234-01 차량관련과태료	310,200	0.03%	310,200	0.03%	0	0.00%
234-02 기타과태료	152,720	0.01%	152,720	0.02%	0	0.00%
235 환수금	15,805	0.00%	6,000	0.00%	9,805	163.42%
235-01 부정이익환수금	15,805	0.00%	6,000	0.00%	9,805	163.42%
236 부담금	629,004	0.06%	629,004	0.06%	0	0.00%
236-01 부담금	629,004	0.06%	629,004	0.06%	0	0.00%
237 범칙금	18,400	0.00%	18,400	0.00%	0	0.00%
237-01 범칙금	18,400	0.00%	18,400	0.00%	0	0.00%
300 지방교부세	445,135,000	41.17%	416,319,000	42.99%	28,816,000	6.92%

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310 지방교부세	438,735,000	40.57%	409,919,000	42.33%	28,816,000	7.03%
311 지방교부세	438,735,000	40.57%	409,919,000	42.33%	28,816,000	7.03%
311-01 보통교부세	418,263,000	38.68%	394,919,000	40.78%	23,344,000	5.91%
311-03 부동산교부세	20,472,000	1.89%	15,000,000	1.55%	5,472,000	36.48%
320 지방소멸대응기금	6,400,000	0.59%	6,400,000	0.66%	0	0.00%
321 지방소멸대응기금	6,400,000	0.59%	6,400,000	0.66%	0	0.00%
321-01 지방소멸대응기금	6,400,000	0.59%	6,400,000	0.66%	0	0.00%
400 조정교부금등	16,723,363	1.55%	16,000,000	1.65%	723,363	4.52%
420 시·군조정교부금등	16,723,363	1.55%	16,000,000	1.65%	723,363	4.52%
421 시·군조정교부금등	16,723,363	1.55%	16,000,000	1.65%	723,363	4.52%
421-01 시·군일반 조정교부금	16,523,363	1.53%	16,000,000	1.65%	523,363	3.27%
421-02 시·군특별 조정교부금	200,000	0.02%	0	0.00%	200,000	순증
500 보조금	354,478,054	32.78%	340,464,347	35.16%	14,013,707	4.12%
510 국고보조금등	278,658,151	25.77%	271,560,401	28.04%	7,097,750	2.61%
511 국고보조금등	278,658,151	25.77%	271,560,401	28.04%	7,097,750	2.61%
511-01 국고보조금	212,258,044	19.63%	209,789,606	21.66%	2,468,438	1.18%
511-02 지역균형발전 특별회계보조금	29,848,198	2.76%	26,322,834	2.72%	3,525,364	13.39%
511-03 기금	36,551,909	3.38%	35,447,961	3.66%	1,103,948	3.11%
520 시·도비보조금등	75,819,903	7.01%	68,903,946	7.12%	6,915,957	10.04%
521 시·도비보조금등	75,819,903	7.01%	68,903,946	7.12%	6,915,957	10.04%
521-01 시·도비보조금등	75,819,903	7.01%	68,903,946	7.12%	6,915,957	10.04%
700 보전수입등및내부거래	164,038,702	15.17%	94,727,359	9.78%	69,311,343	73.17%
710 보전수입등	114,938,702	10.63%	62,727,359	6.48%	52,211,343	83.24%
711 잉여금	107,585,499	9.95%	62,694,026	6.47%	44,891,473	71.60%
711-01 순세계잉여금	107,585,499	9.95%	62,694,026	6.47%	44,891,473	71.60%
712 전년도이월금	7,319,870	0.68%	0	0.00%	7,319,870	순증
712-01 국고보조금사용잔액	4,500,647	0.42%	0	0.00%	4,500,647	순증
712-02 시·도비보조금 사용잔액	2,819,223	0.26%	0	0.00%	2,819,223	순증
713 융자금원금수입	33,333	0.00%	33,333	0.00%	0	0.00%
713-01 민간융자금회수수입	33,333	0.00%	33,333	0.00%	0	0.00%

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720 내부거래	49,100,000	4.54%	32,000,000	3.30%	17,100,000	53.44%
721 전입금	49,100,000	4.54%	32,000,000	3.30%	17,100,000	53.44%
721-04 기금전입금	49,100,000	4.54%	32,000,000	3.30%	17,100,000	53.44%