

# 세입총괄표

2024년도 추경 1 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	1,102,800,000	100.00%	985,700,000	100.00%	117,100,000	11.88%
100 지방세수입	74,251,920	6.73%	74,251,920	7.53%	0	0.00%
110 지방세	74,251,920	6.73%	74,251,920	7.53%	0	0.00%
111 보통세	73,401,920	6.66%	73,401,920	7.45%	0	0.00%
111-03 주민세	2,600,000	0.24%	2,600,000	0.26%	0	0.00%
111-04 재산세	11,000,000	1.00%	11,000,000	1.12%	0	0.00%
111-05 자동차세	17,574,204	1.59%	17,574,204	1.78%	0	0.00%
111-07 담배소비세	7,440,000	0.67%	7,440,000	0.75%	0	0.00%
111-08 지방소비세	17,087,716	1.55%	17,087,716	1.73%	0	0.00%
111-09 지방소득세	17,700,000	1.61%	17,700,000	1.80%	0	0.00%
113 지난년도수입	850,000	0.08%	850,000	0.09%	0	0.00%
113-01 지난년도수입	850,000	0.08%	850,000	0.09%	0	0.00%
200 세외수입	28,122,759	2.55%	27,650,458	2.81%	472,301	1.71%
210 경상적세외수입	13,328,496	1.21%	13,311,270	1.35%	17,226	0.13%
211 재산임대수입	632,312	0.06%	629,344	0.06%	2,968	0.47%
211-01 국유재산임대료	19,964	0.00%	19,964	0.00%	0	0.00%
211-02 공유재산임대료	612,348	0.06%	609,380	0.06%	2,968	0.49%
212 사용료수입	2,434,937	0.22%	2,456,968	0.25%	△22,031	△0.90%
212-01 도로사용료	221,115	0.02%	221,115	0.02%	0	0.00%
212-02 하천사용료	8,339	0.00%	8,339	0.00%	0	0.00%
212-06 시장사용료	91,072	0.01%	86,739	0.01%	4,333	5.00%
212-07 입장료수입	502,500	0.05%	502,500	0.05%	0	0.00%
212-08 주차요금수입	219,636	0.02%	246,000	0.02%	△26,364	△10.72%
212-09 기타사용료	1,392,275	0.13%	1,392,275	0.14%	0	0.00%
213 수수료수입	3,385,288	0.31%	3,383,788	0.34%	1,500	0.04%
213-01 증지수입	457,444	0.04%	457,444	0.05%	0	0.00%
213-02 폐기물처리수수료	1,997,425	0.18%	1,997,425	0.20%	0	0.00%
213-03 재활용품수거 판매수입	151,500	0.01%	150,000	0.02%	1,500	1.00%
213-04 보건의료수수료	688,615	0.06%	688,615	0.07%	0	0.00%
213-05 기타수수료	90,304	0.01%	90,304	0.01%	0	0.00%
214 사업수입	60,000	0.01%	45,000	0.00%	15,000	33.33%
214-01 사업장생산수입	28,000	0.00%	13,000	0.00%	15,000	115.38%

(단위:천원)

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214-05 기타사업수입	32,000	0.00%	32,000	0.00%	0	0.00%
215 징수교부금수입	1,103,686	0.10%	1,103,686	0.11%	0	0.00%
215-01 징수교부금수입	1,103,686	0.10%	1,103,686	0.11%	0	0.00%
216 이자수입	5,712,273	0.52%	5,692,484	0.58%	19,789	0.35%
216-01 공공예금이자수입	5,709,573	0.52%	5,689,784	0.58%	19,789	0.35%
216-02 융자금회수이자수입	2,700	0.00%	2,700	0.00%	0	0.00%
220 임시적세외수입	12,481,351	1.13%	12,456,939	1.26%	24,412	0.20%
221 재산매각수입	150,000	0.01%	150,000	0.02%	0	0.00%
221-03 공유재산매각수입금	150,000	0.01%	150,000	0.02%	0	0.00%
224 기타수입	11,747,351	1.07%	11,713,939	1.19%	33,412	0.29%
224-04 지적재조사조정금	2,500,000	0.23%	2,500,000	0.25%	0	0.00%
224-05 지방교부세감소분 보전수입	8,918,939	0.81%	8,918,939	0.90%	0	0.00%
224-07 그외수입	328,412	0.03%	295,000	0.03%	33,412	11.33%
225 지난년도수입	584,000	0.05%	593,000	0.06%	△9,000	△1.52%
225-01 지난년도수입	584,000	0.05%	593,000	0.06%	△9,000	△1.52%
230 지방행정제재·부과금	2,312,912	0.21%	1,882,249	0.19%	430,663	22.88%
231 과징금	71,000	0.01%	71,000	0.01%	0	0.00%
231-01 과징금	71,000	0.01%	71,000	0.01%	0	0.00%
232 이행강제금	85,000	0.01%	85,000	0.01%	0	0.00%
232-01 이행강제금	85,000	0.01%	85,000	0.01%	0	0.00%
233 변상금	54,425	0.00%	54,425	0.01%	0	0.00%
233-01 변상금	54,425	0.00%	54,425	0.01%	0	0.00%
234 과태료	738,420	0.07%	738,420	0.07%	0	0.00%
234-01 차량관련과태료	310,200	0.03%	310,200	0.03%	0	0.00%
234-02 기타과태료	428,220	0.04%	428,220	0.04%	0	0.00%
235 환수금	15,805	0.00%	6,000	0.00%	9,805	163.42%
235-01 부정이익환수금	15,805	0.00%	6,000	0.00%	9,805	163.42%
236 부담금	1,329,862	0.12%	909,004	0.09%	420,858	46.30%
236-01 부담금	1,329,862	0.12%	909,004	0.09%	420,858	46.30%
237 범칙금	18,400	0.00%	18,400	0.00%	0	0.00%
237-01 범칙금	18,400	0.00%	18,400	0.00%	0	0.00%
300 지방교부세	445,135,000	40.36%	416,319,000	42.24%	28,816,000	6.92%

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310 지방교부세	438,735,000	39.78%	409,919,000	41.59%	28,816,000	7.03%
311 지방교부세	438,735,000	39.78%	409,919,000	41.59%	28,816,000	7.03%
311-01 보통교부세	418,263,000	37.93%	394,919,000	40.06%	23,344,000	5.91%
311-03 부동산교부세	20,472,000	1.86%	15,000,000	1.52%	5,472,000	36.48%
320 지방소멸대응기금	6,400,000	0.58%	6,400,000	0.65%	0	0.00%
321 지방소멸대응기금	6,400,000	0.58%	6,400,000	0.65%	0	0.00%
321-01 지방소멸대응기금	6,400,000	0.58%	6,400,000	0.65%	0	0.00%
400 조정교부금등	16,723,363	1.52%	16,000,000	1.62%	723,363	4.52%
420 시·군조정교부금등	16,723,363	1.52%	16,000,000	1.62%	723,363	4.52%
421 시·군조정교부금등	16,723,363	1.52%	16,000,000	1.62%	723,363	4.52%
421-01 시·군일반 조정교부금	16,523,363	1.50%	16,000,000	1.62%	523,363	3.27%
421-02 시·군특별 조정교부금	200,000	0.02%	0	0.00%	200,000	순증
500 보조금	360,336,081	32.67%	346,305,663	35.13%	14,030,418	4.05%
510 국고보조금등	282,789,458	25.64%	275,672,097	27.97%	7,117,361	2.58%
511 국고보조금등	282,789,458	25.64%	275,672,097	27.97%	7,117,361	2.58%
511-01 국고보조금	212,583,404	19.28%	210,126,566	21.32%	2,456,838	1.17%
511-02 지역균형발전 특별회계보조금	29,848,198	2.71%	26,322,834	2.67%	3,525,364	13.39%
511-03 기금	40,357,856	3.66%	39,222,697	3.98%	1,135,159	2.89%
520 시·도비보조금등	77,546,623	7.03%	70,633,566	7.17%	6,913,057	9.79%
521 시·도비보조금등	77,546,623	7.03%	70,633,566	7.17%	6,913,057	9.79%
521-01 시·도비보조금등	77,546,623	7.03%	70,633,566	7.17%	6,913,057	9.79%
700 보전수입등및내부거래	178,230,877	16.16%	105,172,959	10.67%	73,057,918	69.46%
710 보전수입등	118,356,516	10.73%	65,135,454	6.61%	53,221,062	81.71%
711 잉여금	110,999,075	10.07%	64,950,121	6.59%	46,048,954	70.90%
711-01 순세계잉여금	110,999,075	10.07%	64,950,121	6.59%	46,048,954	70.90%
712 전년도이월금	7,322,330	0.66%	130,000	0.01%	7,192,330	5532.56%
712-01 국고보조금사용잔액	4,500,647	0.41%	90,000	0.01%	4,410,647	4900.72%
712-02 시·도비보조금 사용잔액	2,821,683	0.26%	40,000	0.00%	2,781,683	6954.21%
713 융자금원금수입	35,111	0.00%	55,333	0.01%	△20,222	△36.55%
713-01 민간융자금회수수입	35,111	0.00%	55,333	0.01%	△20,222	△36.55%

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720 내부거래	59,874,361	5.43%	40,037,505	4.06%	19,836,856	49.55%
721 전입금	59,832,008	5.43%	39,995,152	4.06%	19,836,856	49.60%
721-03 기타회계전입금	10,732,008	0.97%	7,995,152	0.81%	2,736,856	34.23%
721-04 기금전입금	49,100,000	4.45%	32,000,000	3.25%	17,100,000	53.44%
722 예탁금및예수금	42,353	0.00%	42,353	0.00%	0	0.00%
722-04 예탁금이자수입	42,353	0.00%	42,353	0.00%	0	0.00%