

세입총괄표

2023년도 본예산 기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비	증감률	
총 계	20,800,000	100.00%	16,900,000	100.00%	3,900,000	23.08%
200 세외수입	633,945	3.05%	651,776	3.86%	△17,831	△2.74%
210 경상적세외수입	236,145	1.14%	256,976	1.52%	△20,831	△8.11%
212 사용료수입	150,000	0.72%	170,700	1.01%	△20,700	△12.13%
212-08 주차요금수입	150,000	0.72%	170,700	1.01%	△20,700	△12.13%
215 징수교부금수입	52,000	0.25%	56,000	0.33%	△4,000	△7.14%
215-01 징수교부금수입	52,000	0.25%	56,000	0.33%	△4,000	△7.14%
216 이자수입	34,145	0.16%	30,276	0.18%	3,869	12.78%
216-01 공공예금이자수입	31,745	0.15%	27,186	0.16%	4,559	16.77%
216-02 융자금회수이자수입	2,400	0.01%	3,090	0.02%	△690	△22.33%
220 임시적세외수입	113,000	0.54%	110,000	0.65%	3,000	2.73%
224 기타수입	20,000	0.10%	23,000	0.14%	△3,000	△13.04%
224-07 그외수입	20,000	0.10%	23,000	0.14%	△3,000	△13.04%
225 지난년도수입	93,000	0.45%	87,000	0.51%	6,000	6.90%
225-01 지난년도수입	93,000	0.45%	87,000	0.51%	6,000	6.90%
230 지방행정제재·부과금	284,800	1.37%	284,800	1.69%	0	0.00%
234 과태료	284,800	1.37%	284,800	1.69%	0	0.00%
234-02 기타과태료	284,800	1.37%	284,800	1.69%	0	0.00%
500 보조금	6,041,229	29.04%	4,632,158	27.41%	1,409,071	30.42%
510 국고보조금등	4,320,844	20.77%	4,357,333	25.78%	△36,489	△0.84%
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511-01 국고보조금	338,800	1.63%	394,560	2.33%	△55,760	△14.13%
511-03 기금	3,982,044	19.14%	3,812,773	22.56%	169,271	4.44%
520 시·도비보조금등	1,720,385	8.27%	274,825	1.63%	1,445,560	525.99%
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521-01 시·도비보조금등	1,720,385	8.27%	274,825	1.63%	1,445,560	525.99%
700 보전수입등및내부거래	14,124,826	67.91%	11,616,066	68.73%	2,508,760	21.60%
710 보전수입등	1,547,583	7.44%	355,964	2.11%	1,191,619	334.76%
711 잉여금	1,377,250	6.62%	177,298	1.05%	1,199,952	676.80%
711-01 순세계잉여금	1,377,250	6.62%	177,298	1.05%	1,199,952	676.80%
712 전년도이월금	110,000	0.53%	110,000	0.65%	0	0.00%
712-01 국고보조금사용잔액	80,000	0.38%	80,000	0.47%	0	0.00%

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712-02 시·도비보조금 사용잔액	30,000	0.14%	30,000	0.18%	0	0.00%
713 융자금원금수입	60,333	0.29%	68,666	0.41%	△8,333	△12.14%
713-01 민간융자금회수수입	60,333	0.29%	68,666	0.41%	△8,333	△12.14%
720 내부거래	12,577,243	60.47%	11,260,102	66.63%	1,317,141	11.70%
721 전입금	10,971,867	52.75%	9,806,642	58.03%	1,165,225	11.88%
721-03 기타회계전입금	10,971,867	52.75%	9,806,642	58.03%	1,165,225	11.88%
722 예탁금및예수금	1,605,376	7.72%	1,453,460	8.60%	151,916	10.45%
722-03 예탁금원금회수수입	1,554,000	7.47%	1,429,500	8.46%	124,500	8.71%
722-04 예탁금이자수입	51,376	0.25%	23,960	0.14%	27,416	114.42%