

# 세입총괄표

2023년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	883,100,000	100.00%	736,900,000	100.00%	146,200,000	19.84%
100 지방세수입	74,265,524	8.41%	71,757,639	9.74%	2,507,885	3.49%
110 지방세	74,265,524	8.41%	71,757,639	9.74%	2,507,885	3.49%
111 보통세	73,415,524	8.31%	70,907,639	9.62%	2,507,885	3.54%
111-03 주민세	2,570,000	0.29%	2,460,000	0.33%	110,000	4.47%
111-04 재산세	10,993,747	1.24%	10,614,997	1.44%	378,750	3.57%
111-05 자동차세	18,713,880	2.12%	18,888,664	2.56%	△174,784	△0.93%
111-07 담배소비세	7,601,004	0.86%	7,884,996	1.07%	△283,992	△3.60%
111-08 지방소비세	17,236,893	1.95%	15,818,982	2.15%	1,417,911	8.96%
111-09 지방소득세	16,300,000	1.85%	15,240,000	2.07%	1,060,000	6.96%
113 지난년도수입	850,000	0.10%	850,000	0.12%	0	0.00%
113-01 지난년도수입	850,000	0.10%	850,000	0.12%	0	0.00%
200 세외수입	25,438,720	2.88%	20,830,713	2.83%	4,608,007	22.12%
210 경상적세외수입	12,248,760	1.39%	10,877,398	1.48%	1,371,362	12.61%
211 재산임대수입	527,642	0.06%	565,542	0.08%	△37,900	△6.70%
211-02 공유재산임대료	527,642	0.06%	565,542	0.08%	△37,900	△6.70%
212 사용료수입	4,529,024	0.51%	3,491,516	0.47%	1,037,508	29.72%
212-01 도로사용료	214,090	0.02%	214,090	0.03%	0	0.00%
212-06 시장사용료	86,739	0.01%	86,739	0.01%	0	0.00%
212-07 입장료수입	2,571,450	0.29%	1,315,449	0.18%	1,256,001	95.48%
212-08 주차요금수입	171,000	0.02%	189,300	0.03%	△18,300	△9.67%
212-09 기타사용료	1,485,745	0.17%	1,685,938	0.23%	△200,193	△11.87%
213 수수료수입	3,460,649	0.39%	3,520,874	0.48%	△60,225	△1.71%
213-01 증지수입	621,231	0.07%	671,531	0.09%	△50,300	△7.49%
213-02 폐기물처리수수료	2,004,425	0.23%	1,939,425	0.26%	65,000	3.35%
213-03 재활용품수거 판매수입	150,000	0.02%	150,000	0.02%	0	0.00%
213-04 보건의료수수료	632,013	0.07%	706,938	0.10%	△74,925	△10.60%
213-05 기타수수료	52,980	0.01%	52,980	0.01%	0	0.00%
214 사업수입	40,000	0.00%	123,490	0.02%	△83,490	△67.61%
214-01 사업장생산수입	13,000	0.00%	97,490	0.01%	△84,490	△86.67%
214-05 기타사업수입	27,000	0.00%	26,000	0.00%	1,000	3.85%
215 징수교부금수입	1,152,300	0.13%	1,179,700	0.16%	△27,400	△2.32%

(단위:천원)

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		구성비		구성비		증감률
215-01 징수교부금수입	1,152,300	0.13%	1,179,700	0.16%	△27,400	△2.32%
216 이자수입	2,539,145	0.29%	1,996,276	0.27%	542,869	27.19%
216-01 공공예금이자수입	2,536,745	0.29%	1,993,186	0.27%	543,559	27.27%
216-02 융자금회수이자수입	2,400	0.00%	3,090	0.00%	△690	△22.33%
220 임시적세외수입	11,793,000	1.34%	8,654,095	1.17%	3,138,905	36.27%
221 재산매각수입	150,000	0.02%	150,000	0.02%	0	0.00%
221-03 공유재산매각수입금	150,000	0.02%	150,000	0.02%	0	0.00%
224 기타수입	11,150,000	1.26%	8,017,095	1.09%	3,132,905	39.08%
224-04 지적재조사조정금	400,000	0.05%	1,500,000	0.20%	△1,100,000	△73.33%
224-05 지방교부세감소분 보전수입	9,300,000	1.05%	5,500,000	0.75%	3,800,000	69.09%
224-07 그외수입	1,450,000	0.16%	1,017,095	0.14%	432,905	42.56%
225 지난년도수입	493,000	0.06%	487,000	0.07%	6,000	1.23%
225-01 지난년도수입	493,000	0.06%	487,000	0.07%	6,000	1.23%
230 지방행정제재·부과금	1,396,960	0.16%	1,299,220	0.18%	97,740	7.52%
231 과징금	11,000	0.00%	28,400	0.00%	△17,400	△61.27%
231-01 과징금	11,000	0.00%	28,400	0.00%	△17,400	△61.27%
232 이행강제금	70,000	0.01%	65,000	0.01%	5,000	7.69%
232-01 이행강제금	70,000	0.01%	65,000	0.01%	5,000	7.69%
233 변상금	40,000	0.00%	40,000	0.01%	0	0.00%
233-01 변상금	40,000	0.00%	40,000	0.01%	0	0.00%
234 과태료	637,220	0.07%	586,220	0.08%	51,000	8.70%
234-01 차량관련과태료	244,200	0.03%	244,200	0.03%	0	0.00%
234-02 기타과태료	393,020	0.04%	342,020	0.05%	51,000	14.91%
235 환수금	6,000	0.00%	6,000	0.00%	0	0.00%
235-01 부정이익환수금	6,000	0.00%	6,000	0.00%	0	0.00%
236 부담금	614,340	0.07%	573,600	0.08%	40,740	7.10%
236-01 부담금	614,340	0.07%	573,600	0.08%	40,740	7.10%
237 범칙금	18,400	0.00%	0	0.00%	18,400	순증
237-01 범칙금	18,400	0.00%	0	0.00%	18,400	순증
300 지방교부세	413,973,000	46.88%	314,500,000	42.68%	99,473,000	31.63%
310 지방교부세	406,973,000	46.08%	314,500,000	42.68%	92,473,000	29.40%
311 지방교부세	406,973,000	46.08%	314,500,000	42.68%	92,473,000	29.40%

(단위:천원)

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311-01 보통교부세	396,973,000	44.95%	310,000,000	42.07%	86,973,000	28.06%
311-03 부동산교부세	10,000,000	1.13%	4,500,000	0.61%	5,500,000	122.22%
320 지방소멸대응기금	7,000,000	0.79%	0	0.00%	7,000,000	순증
321 지방소멸대응기금	7,000,000	0.79%	0	0.00%	7,000,000	순증
321-01 지방소멸대응기금	7,000,000	0.79%	0	0.00%	7,000,000	순증
400 조정교부금등	16,000,000	1.81%	14,000,000	1.90%	2,000,000	14.29%
420 시·군조정교부금등	16,000,000	1.81%	14,000,000	1.90%	2,000,000	14.29%
421 시·군조정교부금등	16,000,000	1.81%	14,000,000	1.90%	2,000,000	14.29%
421-01 시·군일반 조정교부금	16,000,000	1.81%	14,000,000	1.90%	2,000,000	14.29%
500 보조금	292,078,286	33.07%	264,928,189	35.95%	27,150,097	10.25%
510 국고보조금등	222,682,225	25.22%	199,099,211	27.02%	23,583,014	11.84%
511 국고보조금등	222,682,225	25.22%	199,099,211	27.02%	23,583,014	11.84%
511-01 국고보조금	169,932,590	19.24%	158,620,000	21.53%	11,312,590	7.13%
511-02 국가균형발전 특별회계보조금	15,847,851	1.79%	9,595,977	1.30%	6,251,874	65.15%
511-03 기금	36,901,784	4.18%	30,883,234	4.19%	6,018,550	19.49%
520 시·도비보조금등	69,396,061	7.86%	65,828,978	8.93%	3,567,083	5.42%
521 시·도비보조금등	69,396,061	7.86%	65,828,978	8.93%	3,567,083	5.42%
521-01 시·도비보조금등	69,396,061	7.86%	65,828,978	8.93%	3,567,083	5.42%
700 보전수입등및내부거래	61,344,470	6.95%	50,883,459	6.91%	10,461,011	20.56%
710 보전수입등	48,343,227	5.47%	39,623,357	5.38%	8,719,870	22.01%
711 잉여금	48,172,894	5.45%	39,444,691	5.35%	8,728,203	22.13%
711-01 순세계잉여금	48,172,894	5.45%	39,444,691	5.35%	8,728,203	22.13%
712 전년도이월금	110,000	0.01%	110,000	0.01%	0	0.00%
712-01 국고보조금사용잔액	80,000	0.01%	80,000	0.01%	0	0.00%
712-02 시·도비보조금 사용잔액	30,000	0.00%	30,000	0.00%	0	0.00%
713 융자금원금수입	60,333	0.01%	68,666	0.01%	△8,333	△12.14%
713-01 민간융자금회수수입	60,333	0.01%	68,666	0.01%	△8,333	△12.14%
720 내부거래	13,001,243	1.47%	11,260,102	1.53%	1,741,141	15.46%
721 전입금	11,395,867	1.29%	9,806,642	1.33%	1,589,225	16.21%
721-03 기타회계전입금	11,395,867	1.29%	9,806,642	1.33%	1,589,225	16.21%
722 예탁금및예수금	1,605,376	0.18%	1,453,460	0.20%	151,916	10.45%

(단위:천원)

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		구성비		구성비		증감률
722-03 예탁금원금회수수입	1,554,000	0.18%	1,429,500	0.19%	124,500	8.71%
722-04 예탁금이자수입	51,376	0.01%	23,960	0.00%	27,416	114.42%