

# 세 입 총 괄 표

2018년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목	예 산 액		전년도예산액		비 교 증 감	
		구성비		구성비		증감률
총 계	597,300,000	100.00 %	537,600,000	100.00 %	59,700,000	11.10%
100 지방세수입	49,478,502	8.28 %	45,102,033	8.39 %	4,376,469	9.70%
110 지방세	49,478,502	8.28 %	45,102,033	8.39 %	4,376,469	9.70%
111 보통세	48,628,502	8.14 %	44,302,033	8.24 %	4,326,469	9.77%
111-03 주민세	2,138,000	0.36 %	1,728,030	0.32 %	409,970	23.72%
111-04 재산세	9,001,872	1.51 %	7,705,160	1.43 %	1,296,712	16.83%
111-05 자동차세	16,642,630	2.79 %	15,214,703	2.83 %	1,427,927	9.39%
111-07 담배소비세	7,546,000	1.26 %	7,804,140	1.45 %	△258,140	△3.31%
111-09 지방소득세	13,300,000	2.23 %	11,850,000	2.20 %	1,450,000	12.24%
113 지난년도수입	850,000	0.14 %	800,000	0.15 %	50,000	6.25%
113-01 지난년도수입	850,000	0.14 %	800,000	0.15 %	50,000	6.25%
200 세외수입	16,395,378	2.74 %	14,364,166	2.67 %	2,031,212	14.14%
210 경상적세외수입	7,592,361	1.27 %	7,379,036	1.37 %	213,325	2.89%
211 재산임대수입	237,065	0.04 %	229,856	0.04 %	7,209	3.14%
211-02 공유재산임대료	237,065	0.04 %	229,856	0.04 %	7,209	3.14%
212 사용료수입	1,633,995	0.27 %	1,210,344	0.23 %	423,651	35.00%
212-01 도로사용료	219,090	0.04 %	214,568	0.04 %	4,522	2.11%
212-05 시장사용료	84,405	0.01 %	84,405	0.02 %	0	0.00%
212-07 입장료수입	359,990	0.06 %	512,625	0.10 %	△152,635	△29.78%
212-08 기타사용료	970,510	0.16 %	398,746	0.07 %	571,764	143.39%
213 수수료수입	1,746,883	0.29 %	1,739,791	0.32 %	7,092	0.41%
213-01 증지수입	730,447	0.12 %	745,905	0.14 %	△15,458	△2.07%
213-02 쓰레기처리봉투판매수입	776,000	0.13 %	776,000	0.14 %	0	0.00%
213-03 재활용품수거판매수입	110,000	0.02 %	110,000	0.02 %	0	0.00%
213-04 기타수수료	130,436	0.02 %	107,886	0.02 %	22,550	20.90%
214 사업수입	1,161,025	0.19 %	1,219,727	0.23 %	△58,702	△4.81%
214-01 사업장생산수입	66,000	0.01 %	106,000	0.02 %	△40,000	△37.74%
214-02 주차요금수입	167,950	0.03 %	185,100	0.03 %	△17,150	△9.27%
214-08 의료사업수입	927,075	0.16 %	928,627	0.17 %	△1,552	△0.17%
215 징수교부금수입	1,056,960	0.18 %	998,540	0.19 %	58,420	5.85%
215-01 징수교부금수입	1,056,960	0.18 %	998,540	0.19 %	58,420	5.85%

(단위:천원)

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		구성비		구성비		증감률
216 이자수입	1,756,433	0.29 %	1,980,778	0.37 %	△224,345	△11.33%
216-01 공공예금이자수입	1,741,295	0.29 %	1,965,821	0.37 %	△224,526	△11.42%
216-02 민간융자금회수이자수입	15,138	0.00 %	14,957	0.00 %	181	1.21%
220 임시적세외수입	8,803,017	1.47 %	6,985,130	1.30 %	1,817,887	26.03%
221 재산매각수입	62,564	0.01 %	167,243	0.03 %	△104,679	△62.59%
221-03 공유재산매각수입금	62,564	0.01 %	167,243	0.03 %	△104,679	△62.59%
222 부담금	2,609,800	0.44 %	363,600	0.07 %	2,246,200	617.77%
222-02 일반부담금	2,609,800	0.44 %	363,600	0.07 %	2,246,200	617.77%
223 과징금및과태료등	696,800	0.12 %	709,000	0.13 %	△12,200	△1.72%
223-01 과징금	31,400	0.01 %	36,400	0.01 %	△5,000	△13.74%
223-02 이행강제금	100,000	0.02 %	100,000	0.02 %	0	0.00%
223-03 변상금	10,000	0.00 %	10,000	0.00 %	0	0.00%
223-05 과태료	555,400	0.09 %	562,600	0.10 %	△7,200	△1.28%
224 기타수입	4,968,882	0.83 %	5,157,482	0.96 %	△188,600	△3.66%
224-05 기부금	24,000	0.00 %	0	0.00 %	24,000	순증
224-06 그외수입	4,944,882	0.83 %	5,157,482	0.96 %	△212,600	△4.12%
225 지난연도수입	464,971	0.08 %	587,805	0.11 %	△122,834	△20.90%
225-01 지난연도수입	464,971	0.08 %	587,805	0.11 %	△122,834	△20.90%
300 지방교부세	264,500,000	44.28 %	230,769,000	42.93 %	33,731,000	14.62%
310 지방교부세	264,500,000	44.28 %	230,769,000	42.93 %	33,731,000	14.62%
311 지방교부세	264,500,000	44.28 %	230,769,000	42.93 %	33,731,000	14.62%
311-01 보통교부세	260,000,000	43.53 %	226,269,000	42.09 %	33,731,000	14.91%
311-03 부동산교부세	4,500,000	0.75 %	4,500,000	0.84 %	0	0.00%
400 조정교부금등	14,685,000	2.46 %	11,000,000	2.05 %	3,685,000	33.50%
420 시·군조정교부금등	14,685,000	2.46 %	11,000,000	2.05 %	3,685,000	33.50%
421 시·군조정교부금등	14,685,000	2.46 %	11,000,000	2.05 %	3,685,000	33.50%
421-01 시·군조정교부금	14,685,000	2.46 %	11,000,000	2.05 %	3,685,000	33.50%
500 보조금	203,342,529	34.04 %	179,668,288	33.42 %	23,674,241	13.18%
510 국고보조금등	164,169,911	27.49 %	142,082,254	26.43 %	22,087,657	15.55%
511 국고보조금등	164,169,911	27.49 %	142,082,254	26.43 %	22,087,657	15.55%
511-01 국고보조금	118,484,530	19.84 %	106,364,892	19.79 %	12,119,638	11.39%

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511-02 지역발전특별회계보조금	35,354,795	5.92 %	26,995,100	5.02 %	8,359,695	30.97%
511-03 기금	10,330,586	1.73 %	8,722,262	1.62 %	1,608,324	18.44%
520 시·도비보조금등	39,172,618	6.56 %	37,586,034	6.99 %	1,586,584	4.22%
521 시·도비보조금등	39,172,618	6.56 %	37,586,034	6.99 %	1,586,584	4.22%
521-01 시·도비보조금등	39,172,618	6.56 %	37,586,034	6.99 %	1,586,584	4.22%
700 보전수입등및내부거래	48,898,591	8.19 %	46,591,513	8.67 %	2,307,078	4.95%
710 보전수입등	43,258,184	7.24 %	42,273,674	7.86 %	984,510	2.33%
711 잉여금	43,002,653	7.20 %	41,875,476	7.79 %	1,127,177	2.69%
711-01 순세계잉여금	43,002,653	7.20 %	41,875,476	7.79 %	1,127,177	2.69%
713 용자금원금수입	255,531	0.04 %	398,198	0.07 %	△142,667	△35.83%
713-01 민간용자금회수수입	255,531	0.04 %	398,198	0.07 %	△142,667	△35.83%
720 내부거래	5,640,407	0.94 %	4,317,839	0.80 %	1,322,568	30.63%
721 전입금	5,640,407	0.94 %	4,317,839	0.80 %	1,322,568	30.63%
721-03 기타회계전입금	5,640,407	0.94 %	4,317,839	0.80 %	1,322,568	30.63%